WELCOME

Lake Lanier Association
Annual Membership Meeting
June 5, 2013
Agenda

- Welcome
- Jackie Joseph Retirement
- Business Meeting
- Year in Review
- Corps of Engineers Report
- Q&A
- Adjourn
Jackie Joseph Retirement

- LLA Member for 29 years
- LLA President for 26 years
- Founder of Shore Sweep 25 years ago
- Membership Grew From 60 to 3300 Individuals
- Established LLA as a Major Influence on Lake
- Current Role – Chairperson Emeritus
Business Meeting

- Board Member Approval
- Treasurer’s Report
- Association Focus
  - Clean Lake Initiatives
  - Full Lake Initiatives
  - Safe Lake Initiatives
- Conclusion
Board Member Approval

2013 Class (renewal in 2013)
- Paul Flood - VP Planning
- Jackie Joseph – Chairperson Emeritus
- Beverly Nicholls
- John Richardson

2014 Class (renewal in 2014)
- John Heard
- Val Perry -- President
- Wilton Rooks – VP Technology
- Tom Vivelo (new in 2012)

2015 Class (renewal in 2015)
- Gordon Brand – VP Shore Sweep
- George Daniel
- Bonnie Putney (new in 2013)
- Gary Smith

Note -- No longer on the Board: Donna Baray. Roger Bauer, Ron Coleman, Patsy Kilmartin, Charlie Rittenhouse
Treasurer’s Report

2012 Revenue over Plan
- Major Contribution from Forsyth County
- Significant Contribution from the Geib Foundation
- Improved Membership Receipts
- Expenses Balanced and on Plan
- Legal Debt Retired

2013 Revenue and Expenses on Conservative Plan
- Investments in Safety Programs
- Golf Tournament Successful
## Financial Results ($ in 000s)

<table>
<thead>
<tr>
<th></th>
<th>YTD 2012</th>
<th>YTD 2013</th>
<th>Full Year Plan 2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td>$169.2</td>
<td>$73.8</td>
<td>$153.1</td>
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<tr>
<td>Expenses</td>
<td>$146.0</td>
<td>$60.2</td>
<td>$152.0</td>
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<tr>
<td>Change in Assets</td>
<td>$23.2</td>
<td>$13.6</td>
<td>$0.0</td>
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*Note: Slow Start on Solar Lighting Program*
Clean Lake Initiatives – Shore Sweep

► 2012 was the 24th Annual Event

► Planning Takes Place Year Round for Shore Sweep

► Major Effort in Advanced Shoreline Scouting Effort to Better Deploy Day of Event Volunteers

► Need Boat Captains for the 2013 Event!
Clean Lake Initiatives – Adopt-A-Lake

**Adopt-A-Lake**
- 12 Year Program With Monthly Testing
- 30 Volunteers
- Database Used by EPD, Georgia Lakes Society, Other Lake Monitoring Groups

**Observations**
- Lanier in Good Shape
- Chlorophyll a Averages Decreasing Since 2000 With Slight Increase During Lake Low in 2008
- Turbidity Stable Over Time
  - Deeper Water More Clear
Clean Lake Initiatives – Ad Hoc Projects and Other Programs

- House Boat Removal
- Property Pledge Program
- Flat Creek Clean Restoration
Purpose – WCM defines how USACE operates the reservoirs to meet the multiple authorized purposes of the federal projects on the Chattahoochee River.

Current Master Water Control Manual was completed in 1958
  - Does not include manuals for West Point, W F George or Andrews projects.

Draft WCM in 1989 as part of Lanier post-authorization report.
  - Never finalized due to litigation that started that year.

New WCM required “in order to improve operations for authorized purposes to reflect changed conditions since the manuals were last developed”.

Revised Interim Operating Plans adopted in 2006
  - Numerous variations on RIOP since 2006

June 28, 2011 Supreme Court decision cleared the legal field and USACE reopened public scoping on October 12, 2012.

Major milestones events anticipated
  - Draft Environmental Impact Statement
  - Public Comments
  - Final Environmental Impact Statement

Final Water Control Manual available
LAKE LANIER ASSOCIATION COMMENTS PROVIDED TO USACE

- Lake Lanier should be maintained at the highest possible water level to support the recreation-based economy.
- The Corps’ ACF Pre-Lanier Flow Record Does Not Accurately Reflect the Lower Extent of the System’s Historical Flow
- The 5,000 cfs operating policy should be eliminated. A 5,000 cfs Minimum Flow is Unsustainable
- Augmentation Flows are Not Required by the Endangered Species Act
- Year-round full pool should be raised to 1071 msl immediately, and to 1073 after all necessary preparations have been completed.
- Georgia proposed revised reservoir operating rules (Georgia “Contemplations”) should be implemented.
Safe Lake Initiatives – Legislation

- Accidents in the Summer of 2012
- Input to Lanier Caucus on Actions
- New Regulations:
  - Education Course Completion for Focus Rentals of Personal Water Craft
  - Boater Education Certificate 16 Year olds and Younger Going Forward
  - Life Vests Required for 12 and Under When on Water Craft
  - BUI Limits Made the Same for DUI
Safe Lake Initiatives – Lake Lanier Water Safety Alliance

- Created After the Terrible Accidents in 2012 - Many Focus Meetings
- Initiated by Corps and Many Other Stakeholders -- LLA, LLI, Coast Guard Auxiliary, DNR, Power Squadron, Marinas, CVB, sailing clubs, others
- On Going Projects: Education Certificate Discounts with Merchants and Insurance Companies
- Boating Safety Sticker for All Watercraft

![Boating Safety Sticker](image)

**Boating Rules of the Road**
- One Short Blast: Proximity Alert
- Two Short Blasts: Collision Course
- Three Short Blasts: Overtaking
- Proceed at idle speed or less when within 100 feet of distance of stationary boats or water craft, docks, or persons in the water.

**Be Courteous with the Wake you Create**

Think Safe  Be Safe  Lake Lanier Water Safety Alliance
New Project “MARKER LIGHTING SYSTEM”

- Install Solar Powered Lights on Channel Markers and Buoys
- Improves Safety on Lanier while Boating at Night
- Partnership Between the Corps and LLWSA
- Begin Installing Initial 11 Lights in 2013; Many More Over Next 3 Years.
LLA Business Meeting Conclusion

- Remarks from Tim Rainey, Corps of Engineers Buford Dam Project Manager
- Signing of Partnership Agreement Between LLA and Corps of Engineers for Solar Lighting Program
- Adjourn
- Informal Q&A
Thank you for attending and have a safe trip home!