



**WELCOME**

**Lake Lanier Association  
Annual Membership  
Meeting  
April 27, 2014**

# Event Agenda

- ▶▶ Candidates Meet and Greet
- ▶▶ Welcome
- ▶▶ Business Meeting
- ▶▶ Key Note Speaker Frank Norton, Jr.
- ▶▶ Q & A
- ▶▶ Adjourn



# Business Meeting Agenda

- ▶ Board Member Approval
- ▶ Treasurers Report
- ▶ LLA Focus and Initiatives
- ▶ ACF Stakeholders Update
- ▶ Legal Status
- ▶ CORPS Status
- ▶ Conclusion



# Board Member Approval

<b>Name</b>	<b>Title</b>	<b>Initial Year of Service</b>
Val Perry	Officer - President	1999
Wilton Rooks	Officer - Executive Vice President	2007
Gordon Brand	Officer - Vice President	2005
John Richardson	Officer - Vice President	2009
Paul Flood	Officer - Secretary	1994
George Daniel	Officer - Treasurer	2007
Robert Eidson	Director	2013
John Heard	Director	2009
Dick McNeill	Director	2014
Bev Nicholls	Director	2004
Bonny Putney	Director	2013
Gary Smith	Director	2012
Bill Tannahill	Director	2014
Tom Vivelo	Director	2012



# Treasurer's Report

## ▶▶ 2013 Was a Very Good Year

- ▶ Revenue exceeded plan
- ▶ Investments by Forsyth County, Geib Foundation, and others
- ▶ Membership receipts slightly down from 2012
- ▶ Expenses balanced with increased revenue
- ▶ New Initiatives: safety, clean lake programs, visibility, etc.

## ▶▶ 2014 Revenue and Expenses Challenging

- ▶ Focus on membership growth
- ▶ Continued safety and cleanup actions
- ▶ First quarter on plan
- ▶ Solid asset position



## Financial Results (\$ in 000s)

	2012 Actual	2013 Actual	2014 Budget*
Revenue	\$165.8	\$165.3	\$175.5
Expenses	\$142.6	\$145.7	\$175.1
Change in Assets	\$23.2	\$19.5	\$0.4

\*Note: Requires Increased Membership.  
Continued Investments: Lighting System, Cleanup Enhancement



# Clean Lake Initiatives – Shore Sweep

- ▶ 2013 was our very successful 25<sup>th</sup> Anniversary
- ▶ Over 1000 Volunteers
- ▶ 34 tons of trash removed
- ▶ Zone Captain concept implemented
- ▶ Major support from surrounding counties
- ▶ New structure and planning expanded for 2014



## Clean Lake Initiatives – Adopt-A-Lake

- ▶ Water testing for 14 years
- ▶ 24 volunteers collect samples every month
- ▶ Outstanding database developed
- ▶ Many users; EPD, UGA, etc.
- ▶ Thanks to AMPRO for 14 years of testing service
- ▶ New testing now being provided by Gwinnett County





## Other Clean Lake Items

- ▶ New partnerships established with counties - Dawson, Forsyth, Gwinnett, Hall
- ▶ Major Clean up of Flat Creek area this month - 15 tons removed
- ▶ Recognition for board members leadership in trash removal
- ▶ New partnership in process with DNR, CORPS for large item removal



# Safe Lake Initiatives

- ▶ Solar lights placed on hazard markers
- ▶ Program approved at 2013 Annual Meeting
- ▶ 20 lights installed in 2013 – Forsyth County
- ▶ Plan for 60 – 100 lights in 2014, and next several years
- ▶ Entrances of creeks and bridge underpasses in 2015
- ▶ Funding from counties and individual contributions





*Working together to share a common resource.*

## 56 Diverse members on Governing Board representing

- 13 water interests focused on:
  - Business needs
  - Population needs
  - Environmental needs
- 4 sub-basins
- 3 river basins
- 3 states
- Many challenges

## Mission:

To change the operation and management of the ACF Basin

- Equitable
- Sustainable



# Major Projects

- **Sustainable Water Management Plan**
  - Document current and forecast water demands
  - Modeling by the Georgia Water Resource Institute at Ga Tech
  - Goals
    - Meet interests based performance metrics
    - Optimize reservoir operations
- **Water Management Institutional Options**
  - How are other basins managed
  - What are the gaps on the ACF
  - Work with federal and state agencies
- **Timeline – end of the summer for draft documents**



Working together to share a common resource.

## Current Legal Actions Impacting Lake Lanier

- ▶ State of Florida has filed lawsuit in U. S. Supreme Court asking the Court to “equitably apportion” waters of the ACF Basin.
- ▶ State of Georgia filed for dismissal of the lawsuit.
- ▶ U. S. Supreme Court did not make a decision to accept or reject the case.
- ▶ In March, 2014 U. S. Supreme Court decided to seek input from the U. S. Solicitor General before allowing Florida to move forward.
- ▶ Timeline for his response is uncertain.



# U.S. Army Corps of Engineers



# Frank Norton, Jr. The Norton Agency



Thank you for attending and have a safe trip home!

